

Pursuant to Section 19.84, notice is hereby given to the public:

BROWN COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD
Tuesday, March 19, 2019 – 3:30 pm
Syble Hopp School

1. Action Item: Call to Order
2. Open Forum
3. Action Item: Approval of February 19, 2019 Minutes
RECOMMENDED MOTION: That the minutes of the February 19, 2019 Board meeting be approved.
4. Action Item: Approval of Agenda
RECOMMENDED MOTION: That the agenda for today's meeting be approved.
5. Action Item: Donations
RECOMMENDED MOTION: That this month's donations be approved.
6. Action Item: Payment of Bills
RECOMMENDED MOTION: That the payment of the bills be approved.
7. Action Item: Financial Report
RECOMMENDED MOTION: That the financial report be accepted.
8. Action Item: Retirement
RECOMMENDED MOTION: That the Board approve the retirement of Mary Shariff, Speech and Language Pathologist, effective June 30, 2019.
9. Discussion Item: Strategic Plan – School Perceptions Survey
10. Discussion: Administrator's Report
11. Discussion Item: Parent Organization Report
12. Executive Session: The Board will move to executive session as allowed by Wisconsin State Statute 19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility and (e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
13. Action Item: Adjournment
RECOMMENDED MOTION: That the March 19, 2019 Brown County Children with Disabilities Board meeting be adjourned.

*Any person wishing to attend who, because of disability requires special accommodation, should contact Syble Hopp School at 336-5754 by 3:00 p.m. on Monday, March 18, 2019 so arrangements can be made.

Support Document #3

PROCEEDINGS OF BROWN COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD:

A regular meeting was held on: Tuesday, February 19, 2019

Board Members Present: S. King (by phone), J. Mitchell, A. Tran, B. Clancy, L. Franke, J. Jansch, K. Lukens, and J. Wieland

Others Present: K. Pahlow, A. Nizzia, S. Johnson, C. Maricque, N. Kohls, C. Jensky, and L. Larson

1. Action Item: Call to Order

J. Mitchell called the meeting to order at 3:30 PM.

2. Open Forum - None

3. Action Item: Approval of January 15, 2019 Minutes

Motion made by J. Wieland, seconded by J. Jansch, that the minutes from the January 15, 2019 Board meeting approved. MOTION CARRIED UNANIMOUSLY.

4. Action Item: Approval of Agenda

Motion made by L. Franke, seconded by K. Lukens, that the agenda for today's meeting be approved. MOTION CARRIED UNANIMOUSLY.

5. Action Item: Donations

Abbie reviewed the donations. A past Hopp graduate will be coming to present a check to us on behalf of a snowmobiling fundraiser that her family was involved in. More information will be shared when plans are secured.

Motion made by J. Jansch, seconded by J. Wieland, that the February donations be approved. MOTION CARRIED UNANIMOUSLY.

6. Action Item: Payment of Bills

Payments for January 1, 2019 to January 31, 2019 were reviewed and discussed. Bills were routine in nature.

Motion made by J. Wieland, seconded by K. Lukens, that the payment of the bills be approved. MOTION CARRIED UNANIMOUSLY.

7. Action Item: Financial Report

Summaries of the Revenue and Expenditures ending December 31, 2018 were reviewed. Security grant dollars were received. All district tuition payments are in and the second special education aid payment was received from the state. Expenses over the summer affected the balance of the Building Operations, Facilities Acquisition and Technology. The Technology overage will be partially offset by the grant revenue we received. Additional substitutes have been required due to leaves and vacancies. Saving recognized in ID Teachers and Aides. The recent government shutdown did not have an immediate impact on funding.
Motion made by L. Franke, seconded J. Jansch, that the financial report be accepted. MOTION CARRIED UNANIMOUSLY.

8. Discussion Item: Strategic Plan – School Perceptions Survey

K. Pahlow presented a DRAFT of the Staff and Parent Surveys that have been put together to the Board for review and discussion. General consensus from the board was to also include the Board section that is present in the staff survey in the parent survey. Administration will take the feedback that was provided back to their next meeting with School Perceptions.

9. Discussion Item: Administrator's Report

S. Johnson, Director of Special Education and Pupil Services –

- Some staff at Hopp and in the district are using the online Board Maker. This is a great tool for

making visual communication boards. Staff that are using the online version will be attending a webinar for some advanced training.

- Camp SOAR is our summer programming at Hopp. This year it is scheduled for the last two weeks in June, off for the 4th of July week and then the next four weeks (ending August 1). Staffing has started. We will be encouraging students who are over 18 to attend adult serves that they may be transitioning into after graduation. Some students will be attending summer programming in their districts to work on other skills.

C. Maricque, Business Manager –

- 48 new laptops were received from the county for teachers and therapists. The County Technology Department has been great to work with and they have been working hard to get everything up and running. The next round of computers will include the Smartboard computers. Will need to check into the licensing for the smartboard software.

A.Nizzia, Principal –

- Hopp basketball teams played 3/3 basketball with NEWCHAA last week. Students ran a concession stand utilizing their math and social skills.
- The Our Lady Of Lourdes basketball game was finally held after being rescheduled four times due to weather.
- Abbie toured a group of members from Lifetime Learning.
- SNC has 20 students here volunteering in the classroom all week long.
- NWTC has 9 practicum students in EC and Para education classes that are spending time at Hopp.

K. Pahlow, Administrator –

- Work has begun on the budget and staffing for next year.
- Will be looking into new flooring for some classrooms. Tiles are lifting and could become a hazard. This flooring is already in a few classrooms and it is holding up very well.
- As of today, we do not need to make up time for our recent inclement weather. Any additional time off and we will need to adjust our schedule.

10. Discussion Item: Parent Organization Report

- The Winter Blast was held on February 8th. The Parent Organization did a wonderful job. It was a very creative and successful night. C. Maricque managed the cash flow throughout the night. Over 60 staff were in attendance. New this year was a Wishing Tree with classroom items. All wish lists were filled.

11. Executive Session: The Board will move to executive session as allowed by Wisconsin Statute 19.85 (1)(f) at 4:19 PM.

Motion made by J. Wieland, seconded by K. Lukens, that the Board move into Executive Session. MOTION CARRIED UNANIMOUSLY.

12. **Motion made by J. Wieland, seconded by L. Franke, to reconvene the meeting at 4:46 PM. MOTION CARRIED UNANIMOUSLY**

13. Action Item: Adjournment

Motion made by L. Franke, seconded by J. Jansch, to adjourn the February 19, 2019 Brown County Children with Disabilities Board meeting at 4:46 PM. MOTION CARRIED UNANIMOUSLY.

Syble Hopp School

Support Information #6

Report Date 03/11/19 05:27 PM
 Check Date 02/01/19 - 02/28/19

SYBLE HOPP SCHOOL

Vendor Detail Report

Vendor	Check Key	Check Date	Invoice No.	Po No.	Description	Account No	Amount
ADVANCED DISPOSAL SERVICES INC	112401	02/11/19	B80000651129		Trash Service 1/1-19-1/7/19 9-10-100-323-253000-019-000000-2		14.51
0100001548					Check Total		14.81
					Vendor Total		14.81
BADGERLAND PRINTING INC	112244	02/05/19	32828		February Connection Newsletter		150.00
0100001540					Check Total		150.00
					Vendor Total		150.00
CELLCOM	101353	02/26/19	313829		Monthly Service 2/16 to 3/15		77.52
0100001558					Check Total		77.52
					Vendor Total		77.52
CESA #10	113272	02/05/19	10497		3rd Quarter Software Hosting		512.50
0100001541					Check Total		512.50
					Vendor Total		512.50
CESA #7	101381	02/19/19	90538		Special Ed Aide Substitute for VanRossum		216.74
0100001355					Check Total		216.74
					Vendor Total		216.74
COUNTRY VISIONS COOPERATIVE	112876	02/11/19	1036914	1/19	Fuel for Snow Blower		25.93
0100001549					Check Total		25.93
					Vendor Total		25.93
DAVIS & KUEBLTHAU SC	101886	02/05/19	432653		General Legal Matters		812.00
0100001546					Check Total		812.00
					Vendor Total		812.00

Page No 1
 FMVEN10A

Report Date 03/11/19 05:27 PM
Check Date 02/01/19 - 02/28/19

SYBLE HOPP SCHOOL
Vendor Detail Report

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
DE PERE Y-MART	0100001556	02/19/19	YMAARTSHS 1/19		Fuel for School Vehicle	9-27-100-348-256610-011-000000-2	18.54
						Check Total	18.54
						Vendor Total	18.54
GREAT AMERICAN DISPOSAL OF WISCONSIN 110385	0100001552	02/11/19	92100236		February Trash Removal	9-10-100-323-253000-019-000000-2	69.00
						Check Total	69.00
						Vendor Total	69.00
JOHNSON CONTROLS (SIMPLEXGRINNELL)	0100001559	02/26/19	85606484		Rebairs to Rooftop Unit	9-10-100-411-233000-019-000000-2	561.00
						Check Total	561.00
						Vendor Total	561.00
KYLES CONSULTING	0100001542	02/05/19	KYLESSH 1/19		SBS/MAC January Fees	9-27-800-310-223300-019-000000-2	900.00
						Check Total	900.00
						Vendor Total	900.00

Page No. 2
FMVEN10A

Report Date 03/11/19 05:27 PM
Check Date 02/01/19 - 02/28/19

SYBLE HOPP SCHOOL
Vendor Detail Report

Page No 3

FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
LAMMERS BUS LINES INC	104534	02/05/19	549155		Transportation Ashwaubenon Lanes 1/16	9-27-100-341-256750-011-000000-2	40.35
	0100001543	02/05/19	549157		Transportation Mulva Pool 1/17	9-27-100-341-256750-011-000000-2	35.03
	0100001543	02/05/19	548928		Transportation Ashwaubenon Lanes 1/2	9-27-100-341-256750-011-000000-2	39.93
	0100001543	02/05/19	548929		Transportation Ashwaubenon Lanes 1/9	9-27-100-341-256750-011-000000-2	34.32
	0100001543	02/05/19	548930		Transportation Ashwaubenon Lanes 1/10	9-27-100-341-256750-011-000000-2	97.43
	0100001543	02/05/19	549156		Transportation Ashwaubenon Lanes 1/15	9-27-100-341-256750-011-000000-2	35.03
					Check Total		282.09
	0100001553	02/11/19	549881		February Route Transportation	9-27-100-341-256750-011-000000-2	35,805.06
					Check Total		35,805.06
	0100001557	02/19/19	549675		January WDP Route	9-27-101-341-256750-011-000000-2	2,886.51
	0100001557	02/19/19	549675		January Route	9-27-100-341-256750-011-000000-2	8,277.54
	0100001557	02/19/19	549675		Transportation RT 3642		
	0100001557	02/19/19	549675		January Syble Hopp Route	9-27-100-341-256750-011-000000-2	11,233.95
	0100001557	02/19/19	549675		January Work Shuttle	9-27-100-341-256750-011-000000-2	1,780.54
	0100001557	02/19/19	549840		Transportation to Ashwaubenon Lanes	9-27-100-341-256750-011-000000-2	36.15
	0100001557	02/19/19	549675		January EDP Route	9-27-101-341-256750-011-000000-2	4,376.65
	0100001557	02/19/19	63905		Transportation ILP	9-27-100-341-256750-011-000000-2	801.00
	0100001557	02/19/19	63908		January Transportation TL	9-27-100-341-256750-011-000000-2	817.80
					Check Total		30,210.14
					Vendor Total		66,297.29
TDS METROCOM	107847	02/11/19	9203364367	2/19	Monthly Service 2-10-19 to 3-9-19	9-10-100-355-263300-019-000000-2	138.21
					Check Total		138.21
					Vendor Total		138.21
TWEET GAROT MECHANICAL INC	108187	02/26/19	71360		Service RTU Unit-Inducer Motor & Ignitor	9-10-100-324-253000-019-000000-2	392.01
					Check Total		392.01
					Vendor Total		392.01

Report Date 03/11/19 05:27 PM
 Check Date 02/01/19 - 02/28/19

SYBLE HOPP SCHOOL
Vendor Detail Report

Page No 4
 FMVEN10A

Vendor	Check Key	Check Date	COMPANY OF AMER: 116335	Invoice No	Po No	Description	Account No	Amount
UNUM LIFE INSURANCE COMPANY OF AMER:	0100001539	02/01/19	0880914-0017 2/1			ST Int Aide	9-27-101-252-159150-011-000000-2	12.23
	0100001539	02/01/19	0880914-0017 2/1			ST Accounting	9-10-800-252-25000-019-00000-2	53.64
	0100001539	02/01/19	0880914-0017 2/1			LT Admin	9-27-800-252-232100-011-00000-2	41.12
	0100001539	02/01/19	0880914-0017 2/1			LT Secretary	9-27-800-251-222300-019-00000-2	4.93
	0100001539	02/01/19	0880914-0017 2/1			LT Dir Spec Ed	9-27-800-251-223300-011-00000-2	61.82
	0100001539	02/01/19	0880914-0017 2/1			LT Int OT	9-27-101-251-218100-011-00000-2	13.81
	0100001539	02/01/19	0880914-0017 2/1			LT Int Aide	9-27-101-251-159150-011-00000-2	6.88
	0100001539	02/01/19	0880914-0017 2/1			LT Int EC Aide	9-27-101-251-159120-011-00000-2	5.34
	0100001539	02/01/19	0880914-0017 2/1			LT Int CD Teacher	9-27-101-251-158000-011-00000-2	82.81
	0100001539	02/01/19	0880914-0017 2/1			LT Int S/L	9-27-101-251-156600-011-00000-2	13.99
	0100001539	02/01/19	0880914-0017 2/1			LT Int EC Teacher	9-27-101-251-152000-011-00000-2	74.02
	0100001539	02/01/19	0880914-0017 2/1			ST Int EC Aide	9-27-101-252-159120-011-00000-2	9.50
	0100001539	02/01/19	0880914-0017 2/1			ST Int CD Teacher	9-27-101-252-150000-011-00000-2	147.19
	0100001539	02/01/19	0880914-0017 2/1			ST Int S/L	9-27-101-252-156600-011-00000-2	24.87
	0100001539	02/01/19	0880914-0017 2/1			ST Int EC Teacher	9-27-101-252-152000-011-00000-2	131.56
	0100001539	02/01/19	0880914-0017 2/1			ST Int OT	9-27-101-252-218100-011-00000-2	24.55
	0100001539	02/01/19	0880914-0017 2/1			ST Dir Spec Ed	9-27-800-252-233300-011-00000-2	109.87
	0100001539	02/01/19	0880914-0017 2/1			ST Secretary	9-27-800-252-233300-019-00000-2	8.76
	0100001539	02/01/19	0880914-0017 2/1			LT SW	9-27-100-251-212100-011-00000-2	20.78
	0100001539	02/01/19	0880914-0017 2/1			ST SW	9-27-100-252-212100-011-00000-2	36.92
	0100001539	02/01/19	0880914-0017 2/1			LT Nurse	9-27-100-251-214400-011-00000-2	17.41
	0100001539	02/01/19	0880914-0017 2/1			ST Nurse	9-27-100-252-214400-011-00000-2	30.93
	0100001539	02/01/19	0880914-0017 2/1			LT PT	9-27-100-251-218200-011-00000-2	22.91
	0100001539	02/01/19	0880914-0017 2/1			ST PT	9-27-100-252-218200-011-00000-2	40.70
	0100001539	02/01/19	0880914-0017 2/1			LT Technology	9-10-100-251-295000-019-00000-2	2.74
	0100001539	02/01/19	0880914-0017 2/1			ST Technology	9-10-100-252-295000-019-00000-2	4.87
	0100001539	02/01/19	0880914-0017 2/1			ST EC Teacher	9-27-100-252-152000-011-00000-2	20.81
	0100001539	02/01/19	0880914-0017 2/1			LT Maintenance	9-10-100-251-253100-019-00000-2	21.56
	0100001539	02/01/19	0880914-0017 2/1			ST S/L	9-27-100-252-156600-011-00000-2	171.02
	0100001539	02/01/19	0880914-0017 2/1			ST CD Teacher	9-27-100-252-158000-011-00000-2	635.82
	0100001539	02/01/19	0880914-0017 2/1			ST CD Aide	9-27-100-251-159150-011-00000-2	375.93
	0100001539	02/01/19	0880914-0017 2/1			ST Specialty Teacher	9-27-100-252-159300-011-00000-2	56.14
	0100001539	02/01/19	0880914-0017 2/1			ST OT	9-27-100-252-218100-011-00000-2	96.71
	0100001539	02/01/19	0880914-0017 2/1			LT Accounting	9-10-800-251-232000-019-00000-2	30.18
	0100001539	02/01/19	0880914-0017 2/1			LT EC Teacher	9-27-100-251-152000-011-00000-2	11.72
	0100001539	02/01/19	0880914-0017 2/1			LT S/L	9-27-100-251-156600-011-00000-2	96.27
	0100001539	02/01/19	0880914-0017 2/1			LT CD Teacher	9-27-100-251-158000-011-00000-2	357.80
	0100001539	02/01/19	0880914-0017 2/1			LT CD Aide	9-27-100-251-159150-011-00000-2	211.54
	0100001539	02/01/19	0880914-0017 2/1			LT Specialty Teacher	9-27-100-251-159300-011-00000-2	31.58
	0100001539	02/01/19	0880914-0017 2/1			LT OT	9-27-100-251-218100-011-00000-2	54.44
	0100001539	02/01/19	0880914-0017 2/1			ST Maintenance	9-10-100-252-253100-019-00000-2	38.28
	0100001539	02/01/19	0880914-0017 2/1			ST Admin	9-27-800-252-232100-011-00000-2	66.00

Check Total 3,279.95

Report Date 03/11/19 05:27 PM
Check Date 02/01/19 - 02/28/19

SYBLE HOPP SCHOOL
Vendor Detail Report

Page No 5
FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
UNUM LIFE INSURANCE COMPANY OF AMER.	116335						3,279.95
US Bank PCard only	115950	02/11/19	PCARD 1/19		WCASS Winter Conference-S Johnson Schoolies Fine Motor Assessment Binder CPI Behavioral Materials Requirements Various Sized Gloves for School Use	9-27-800-313-223300-019-000000-2 9-27-100-411-218100-019-000000-2 9-27-100-411-158000-019-000000-2	425.00 95.00 672.00
0100001547	02/11/19	PCARD 1/19	PCARD 1/19		Large Gloves for School Use Large Gloves School Use Broadmaker Web Based Training Respirator Cartridges use pool area Batteries for Towel Dispensors Duplex Dishwasher Door Latch Repairs IPM Inspection/Spot Treat Areas	9-27-100-411-158000-019-000000-2 9-27-100-411-158000-019-000000-2 9-27-100-411-253000-019-000000-2 9-10-100-411-253000-019-000000-2 9-10-100-324-254300-019-000000-2 9-10-100-323-253000-019-000000-2	324.40 149.70 107.80 300.00 51.20 34.08
0100001547	02/11/19	PCARD 1/19	PCARD 1/19		WASS Legal & Human Resources Conference Training Handwriting Curriculum-K Hebbar Various Colored Construction Paper Copy Paper for School Use Wet & Dust Mops, Frames, Handles, Mats	9-27-800-313-232100-019-000000-2 9-27-100-313-218100-019-000000-2 9-27-100-417-158000-019-000000-2 9-27-100-417-158000-019-000000-2 9-10-100-323-253000-019-000000-2	80.00 395.00 44.50 191.94 148.22
0100001547	02/11/19	PCARD 1/19	PCARD 1/19		Check Total		3,081.84
WEST DE PERE SCHOOL DISTRICT	108893	02/11/19	WDDPS 1/19		January Food Service Charges	9-50-800-310-257100-000-000000-2	3,081.84
0100001550					Check Total		4,748.10
WI DEPT OF JUSTICE	109010	02/05/19	G2841 1/19		January Background Checks	9-27-800-310-230000-019-000000-2	4,748.10
0100001544					Check Total		56.00
					Vendor Total		56.00

Report Date 03/11/19 05:27 PM
Check Date 02/01/19 - 02/28/19

SYBLE HOPP SCHOOL
Vendor Detail Report

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
WILLEMS LANDSCAPE SERVICE INC		109075					
0100001551	02/11/19	35651			January Snow Removal/Salting Parking Lot	9-10-100-323-25300-019-000000-2	2,100.00
						Check Total	2,100.00
						Vendor Total	2,100.00
WISCONSIN PUBLIC SERVICE		109151					
0100001545	02/05/19	2593929438-0000C			Duplex Utility Usage	9-27-100-999-158000-019-000000-2	167.16
0100001545	02/05/19	2593929438-0000C			Gazage Utility Usage	9-10-100-336-253300-019-000000-2	75.43
0100001545	02/05/19	2593929438-0000C			Syble Hopp Gas Usage	9-10-100-331-253300-019-000000-2	2,821.57
0100001545	02/05/19	2593929438-0000C			Syble Hopp Electric Usage	9-10-100-336-253300-019-000000-2	4,238.70
						Check Total	7,302.86
						Vendor Total	7,302.86
						Grand Total	90,754.30

Page No 6
FMEN10A

Syble Hopp Balance Sheet as of January 31, 2019

ACCOUNT DESCRIPTION	01/31/19
GENERAL FUND	
CASH	6,892,162.72
PREPAID EXPENSES	106.65
TOTAL ASSETS	6,892,269.37
ACCOUNTS PAYABLE	2,437.24
TOTAL LIABILITIES	2,437.24
EQUITY ACCOUNT	6,889,832.13
TOTAL FUND BALANCE	6,889,832.13
SPECIAL EDUCATION FUND	
CASH ACCOUNT	(1,728,371.35)
TOTAL ASSETS	(1,728,371.35)
PAYABLE ACCOUNT	34,042.76
TOTAL LIABILITIES	34,042.76
EQUITY ACCOUNT	(1,762,414.11)
TOTAL FUND BALANCE	(1,762,414.11)
FOOD SERVICE FUND	
CASH	9,170.45
RECEIVABLE	-
TOTAL ASSETS	9,170.45
ACCOUNTS PAYABLE	4,748.10
TOTAL LIABILITIES	4,748.10
EQUITY ACCOUNT	4,422.35
TOTAL FUND BALANCE	4,422.35

Support Information #7

Syble Hopp Revenue Summary for the Month Ended January 31, 2019

DESCRIPTION	2018-2019		Remaining Budget	COMMENTS
	Amended Budget	Actual Amount		
GENERAL FUND				
PAYMENT IN LIEU OF TAXES	3,026,614.00	3,026,614.00	-	Budgeted tax revenue was amended to reflect the increase in Casualty Insurance.
INTEREST	32,000.00	19,228.52	12,771.48	January interest has not been allocated by the County.
RENT (DUPLEX)	9,000.00	5,250.00	3,750.00	
MEDICAID MAC REIMBURSEMENT	15,000.00	-	15,000.00	
SECURITY GRANT	-	11,158.55	(11,158.55)	Grant revenue was received for installation of cameras.
MISCELLANEOUS	21,000.00	838.12	20,161.88	
TOTAL GENERAL FUND	3,103,614.00	3,063,089.19	40,524.81	
SPECIAL REVENUE FUND				
STUDENT FEES	2,500.00	2,114.35	385.65	
SOAR STUDENT REGISTRATIONS	31,250.00	16,270.00	14,980.00	
EC GRANT \$'S FROM DISTRICTS	35,060.00	-	35,060.00	
DISTRICT PAYMENT FROM IDEA FUNDS	181,000.00	-	181,000.00	
TUITION-SCH DISTRICT(OUT OF COUNTY)	280,900.00	260,102.24	20,797.76	
TRANSIT OF STATE AIDE (CESA)	5,700.00	-	5,700.00	
CESA 7 - REIMB SUBS	3,500.00	-	3,500.00	
HANDICAPPED AID FROM STATE	1,417,000.00	612,453.00	804,547.00	Three payments for special education aid has been received.
GENERAL STATE AID	1,500,000.00	-	1,500,000.00	
HIGH COST KIDS (STATE AND FEDERAL)	6,000.00	-	6,000.00	
MEDICAID REIMBURSEMENT	255,000.00	71,220.00	183,780.00	
TOTAL SPECIAL REVENUE FUND	3,717,910.00	962,159.59	2,755,750.41	
FOOD SERVICE FUND				
STUDENT LUNCH	33,000.00	18,040.76	14,959.24	
ADULT LUNCH	1,200.00	234.45	965.55	
FOOD SER/STATE AID	1,000.00	-	1,000.00	
FOOD SERVICE/FED AID	27,380.00	12,178.15	15,201.85	
FED AID/COMMODITIES	6,000.00	-	6,000.00	
TOTAL FOOD SERVICE REVENUE FUND	68,580.00	30,453.36	38,126.64	

Syble Hopp Expenditures Summary for the Month Ended January 31, 2019 - Unaudited

DESCRIPTION	2018-2019 BUDGET	BUDGET AS OF 01/31/2019	Actual Amount	REMAINING	TOTAL	VARIANCE TO BUDGET	BUDGET AS OF 1/31/2019	COMMENTS
GENERAL FUND								
LIBRARY MEDIA RESOURCES	215.00	119.44	67.64	147.36	51.80			
FISCAL/FINANCE	167,205.00	96,464.42	102,291.19	64,913.81	(5,826.77)	July.		Annual maintenance agreements were paid in July. In addition cleaning supplies for the school year were also purchased. The flooring projects were completed during the summer. Due to lifting tiles, a classroom that was not budgeted also needed to have flooring replaced. In addition, a water heater needed replaced that was not budgeted.
BUILDING OPERATION DUPLEX	268,363.00	155,865.08	175,916.75	92,446.25	(20,051.67)			
	900.00	525.00	319.48	580.52	205.52			
FACILITIES ACQUISITION/REMODELING	57,347.00	33,452.42	46,147.67	11,199.33	(12,695.25)			
TELEPHONE	2,800.00	1,633.33	1,434.14	1,365.86	199.19			
TECHNOLOGY	21,827.00	12,732.42	27,253.78	(5,426.78)	(14,521.36)			
INSURANCE AND JUDGMENTS	77,846.00	45,410.17	35,550.65	42,295.35	9,859.52	\$18,127 for Casualty increases.		
COUNTY IDC AND TECH SERVICES	75,112.00	43,815.33	37,143.77	37,968.23	6,671.56			
TOTAL GENERAL FUND	671,815.00	390,017.62	426,125.07	245,489.93	(36,107.46)			
SPECIAL REVENUE								
EARLY CHILDHOOD	392,063.00	165,872.81	159,967.05	232,095.95	5,905.76			
SPEECH/LANGUAGE	464,380.00	196,468.46	187,808.18	276,571.82	8,660.28	Savings recognized in insurance selections.		
INTELLECTUAL DISABILITIES	2,033,074.00	860,146.69	826,978.03	1,206,095.97	33,168.66	Savings recognized due to employees on leave and resignation of a teacher one week prior to school starting.		

Syble Hopp Expenditures Summary for the Month Ended January 31, 2019 - Unaudited

DESCRIPTION	2018-2019 BUDGET	BUDGET AS OF 01/31/2019	Actual Amount	TOTAL BUDGET REMAINING	VARIANCE TO BUDGET AS OF 1/31/2019	COMMENTS
RETIREE INSURANCE	35,000.00	20,416.67	-	35,000.00	20,416.67	There were no sick leave balance transfers to VEBA accounts due to retirements through December.
EC INSTRUCTIONAL AIDES	73,185.00	30,962.88	31,031.89	42,153.11	(69.01)	An instructional aide position was vacant for the start of the year. In addition, savings were recognized in insurance selections.
ID INSTRUCTIONAL AIDES	1,125,373.00	476,119.35	462,002.29	663,370.71	14,117.06	Additional substitutes have been required due to leaves and vacancies. Savings recognized in ID Teachers and Aides.
ID SUB TEACHERS/AIDES	58,131.00	32,295.00	65,180.86	(7,049.86)	(32,885.86)	Additional substitutes required due to leave. Savings will be recognized in Early Childhood Overnight stays at the duplex are trending more than budgeted.
EC SUB TEACHERS/AIDES	3,876.00	2,153.33	9,721.47	(5,845.47)	(7,568.14)	Savings recognized in Early Childhood Overnight stays at the duplex are trending more than budgeted.
SPECIALTY TEACHERS	166,506.00	70,444.85	71,071.82	95,434.18	(626.97)	
DIRECTION OF SOCIAL WORK	74,369.00	31,463.81	31,087.98	43,281.02	375.83	
NURSING	81,350.00	34,417.31	33,330.70	48,019.30	1,086.61	
OCCUPATIONAL THERAPY	293,357.00	124,112.58	119,598.24	173,758.76	4,514.34	Savings recognized in insurance selections.
PHYSICAL THERAPY	81,903.00	34,651.27	34,832.64	47,070.36	(181.37)	
EXCEPTIONAL ED (SUPV & COORD)	272,119.00	156,991.73	152,539.50	119,579.50	4,452.23	
GENERAL ADMINISTRATION	10,115.00	5,900.42	8,332.00	1,783.00	(2,431.58)	WASBO dues and Audit Fees have been paid.
OFFICE OF THE SUPERINTENDENT	165,285.00	95,356.73	92,530.15	72,754.85	2,826.58	
VEHICLE REPAIR AND FUEL	10,000.00	5,833.33	3,035.22	6,964.78	2,798.12	
TRANSPORTATION AND BUS AIDES	759,934.00	381,509.94	351,835.45	408,098.55	29,674.49	Denmark is transporting the EC student due to the small number of students, so there will be less costs for Lamers. Savings have been recognized in bus aides.
UNEMPLOYMENT	10,014.00	5,841.50	2,034.80	7,979.20	3,806.70	
CESA AND DISTRICT SERVICES	25,344.00	25,344.00	23,275.74	2,068.26	2,068.26	
CAMP SOAR	73,022.00	48,681.33	41,257.69	31,764.31	7,423.64	The costs include two sessions of SOAR.
TRANSIT OF AID TO DISTRICTS	66,000.00	19,800.00	17,122.00	48,878.00	2,678.00	The first two categorical aid payment have been transitted to the districts.
TOTAL SPECIAL REVENUE FUND	6,274,400.00	2,824,783.99	2,724,573.70	3,549,826.30	100,210.30	
FOOD SERVICES						
DIRECTION OF FOOD SERVICES	62,080.00	34,488.89	34,373.94	27,706.06	114.95	
FOOD - LUNCH PROG	500.00	277.78	-	500.00	277.78	
FOOD - COMMODITY	6,000.00	3,333.33	-	6,000.00	3,333.33	
TOTAL FOOD SERVICE FUND	68,580.00	38,100.00	34,373.94	34,206.06	3,726.06	

Mary Shariff
3105 South Clay Street
Green Bay, WI 54301
3/11/19

Kim Pahlow
Administrator
Syble Hopp School
755 Scheuring Rd.
Depere, WI 54115

Dear Ms. Pahlow,

Please accept my resignation from my position as a Speech/Language Pathologist at Syble Hopp School, effective at the end of the 2018-2019 school year. I will be retiring after 34 years of working with our wonderful students and their families both at Syble Hopp School and in many of our programs within all the districts we have served. It has been a privilege to work in this capacity for so long but also with such exceptional staff employed by Brown County, as well as, those employed by our surrounding districts. As I continue my journey, I will look fondly upon heartfelt memories and treasure the many friendships I have been blessed with along the way.

If I can be of any assistance to you during the remainder of this school year to help in this transition, please let me know.

Sincerely,



Mary Shariff
MS, CCC-SLP